

STATE SCHOOL FUND GRANT

2017-2018

Based on \$8.2 Billion with a 50/50 split as of 4/30/2018

Wallowa County, Enterprise SD 21

District ID: 2221

2017-2018 Local Revenue		2017-2018 Transportation Grant	
Property Taxes and in-lieu of property taxes from local sources =	\$440,000.00	Salaries =	N/A
Federal Forest Fees =	\$0.00	Payroll =	N/A
Common School Fund =	\$38,314.66	Purchased Services =	N/A
County School Fund =	\$0.00	Supplies =	N/A
State Managed Timber =	\$0.00	Other =	N/A
ESD Equalization =	\$615,508.00	Garage Depreciation =	N/A
In-Lieu of Property Taxes(non-local sources) =	\$0.00	Bus Depreciation =	N/A
Revenue Adjustments =	\$0.00	Fees Collected =	N/A
Local Revenue =	\$1,093,822.66	Non-Reimbursable =	N/A
2017-2018 Experience Adjustment		Net Eligible Trans. Expend. =	\$336,000.00
District Average Teacher Experience =	14.37	Trans per ADMr Rank. 70%	Transportation Reimburs. Rate 70.00%
State Average Teacher Experience =	12.07	Grant (Rate* Net Eligible Expend) =	\$235,200.00
Experience Adjustment (Difference in District and State Teacher Experience) =	2.30		

2017-2018 Extended ADMw		
2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
542.03	567.87	567.87

2017-2018 General Purpose Grant	2017-2018 Total Formula Revenue
<i>(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio</i>	<i>General Purpose Grant + Transportation Grant</i>
(567.87 x [\$4500 + (\$25 x 2.30)]) X 1.718256848675 = \$4,446,988	= \$4,446,988 + \$235,200 = \$4,682,188

2017-2018 State School Fund Grant	General Purpose Grant per Extended ADMw=
<i>Total Formula Revenue - Local Revenue</i>	\$7,831
= \$4,682,188 - \$1,093,823 = \$3,588,366	Total Formula Revenue per Extended ADMw= \$8,245
	Charter Schools Rate(ORS 338.155)= \$8,204

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$3,258,186	\$0	\$0	\$330,180	\$26,529.65	\$0	